

TABLE 1

2015

SUMMARY OF STATE TRUST FUND STATUS

STATE	Trust Fund Balance as of 1/1/2015	Outstanding Title XII Advance as of 1/1/2015	Reserve Ratio ¹ (%)	Average High Cost Multiple ¹
ALASKA	405,841,606	0	3.15	1.40
ALABAMA	329,082,216	0	0.53	0.58
ARKANSAS	237,708,377	0	0.67	0.45
ARIZONA	2,207,519	68,072,622	0.00	0.00
CALIFORNIA	5,949,396	8,602,224,198	0.00	0.00
COLORADO	643,258,813	0	0.62	0.58
CONNECTICUT	158,543,434	432,260,404	0.00	0.00
DISTRICT OF COLUMBIA	305,513,372	0	0.90	0.88
DELAWARE	22,159,487	0	0.13	0.11
FLORIDA	1,851,234,381	0	0.66	0.65
GEORGIA	495,147,484	0	0.31	0.32
HAWAII	398,358,046	0	2.10	1.07
IOWA	945,877,914	0	1.91	1.31
IDAHO	482,940,127	0	2.55	1.40
ILLINOIS	1,306,857,867	0	0.53	0.34
INDIANA	4,435,925	858,402,951	0.00	0.00
KANSAS	218,682,620	0	0.42	0.38
KENTUCKY	101	361,501,563	0.00	0.00
LOUISIANA	885,898,941	0	1.27	1.30
MASSACHUSETTS	949,289,616	0	0.56	0.30
MARYLAND	848,316,210	0	0.86	0.71
MAINE	314,903,568	0	1.91	1.00
MICHIGAN	2,078,852,132	0	1.34	0.62
MINNESOTA	1,463,264,894	0	1.37	0.99
MISSOURI	104,869,619	0	0.12	0.10
MISSISSIPPI	543,340,288	0	1.76	1.66
MONTANA	267,432,958	0	1.98	1.35
NORTH CAROLINA	219,020,262	435,203,936	0.00	0.00
NORTH DAKOTA	193,072,392	0	1.09	1.13
NEBRASKA	363,728,484	0	1.25	1.66
NEW HAMPSHIRE	281,889,712	0	1.15	1.12
NEW JERSEY	496,388,012	0	0.27	0.14
NEW MEXICO	84,291,353	0	0.35	0.24
NEVADA	238,931,973	0	0.53	0.26
NEW YORK	1,981,275	1,528,955,086	0.00	0.00
OHIO	345,479,292	1,378,733,853	0.00	0.00
OKLAHOMA	1,237,583,870	0	2.18	2.21
OREGON	2,316,256,976	0	3.84	1.55
PENNSYLVANIA	540,400,180	0	0.25	0.12
PUERTO RICO	409,381,484	0	2.47	0.92
RHODE ISLAND	16,261,522	0	0.10	0.03
SOUTH CAROLINA	191,097,896	195,489,458	0.00	0.00
SOUTH DAKOTA	84,764,329	0	0.74	1.37
TENNESSEE	833,519,927	0	0.83	0.82
TEXAS	1,690,363,786	0	0.34	0.39
UTAH	820,593,888	0	1.88	1.66
VIRGINIA	473,102,402	0	0.32	0.44
VIRGIN ISLANDS	5,727,737	76,890,108	0.00	0.00
VERMONT	152,933,992	0	1.76	0.88
WASHINGTON	3,410,343,228	0	2.67	1.23
WISCONSIN	214,956,122	0	0.23	0.13
WEST VIRGINIA	105,433,033	0	0.52	0.33
WYOMING	353,633,860	0	3.57	2.45

¹Using Estimated Wages for CY 2014